



UCF Board of Trustees

Academic Excellence and Student Success Committee

September 27, 2024

Agenda Item

INFO-3: Strategic Metrics Update

Proposed Action

There is no proposed Board action. The information item provides Trustees with updated tracking information associated with metrics and key performance indicators (KPIs). The update includes metrics from UCF's Accountability Plan, Performance-Based Funding, Preeminence, and *Unleashing Potential*, UCF's strategic plan.

Authority for Board of Trustees Action

N/A

Supporting Documentation Included

Attachment A: Strategic Metrics Update

Facilitators/Presenters

Michael Johnson, Provost and Executive Vice President for Academic Affairs

M. Paige Borden, Chief Analytics Officer

Summary of Key Observations/Recommendations

The information provided in the strategic metrics update captures current progress on strategic goals and associated KPIs. Not every metric will have an update for each meeting and the current progress is based on preliminary data as of mid-September 2024.

Additional Background

Progress on the university's strategic priorities is measured by metrics included in the Accountability Plan, Performance-Based Funding, Preeminence, and strategic plan. Focusing on these priorities ensures the continual progress toward achieving goals that advance the university to become a top 50 Public Research University and a designated preeminent university by the State University System of Florida by 2027 and a Top 25 Public Research University with outcomes comparable to members of the Association of American Universities by 2033.

Implementation Plan

The strategic metrics update is provided as an information item to inform Trustee of the progress of the goals and metrics associated with strategic goals. UCF remains committed to rapidly achieving strategic goals that advance student success, faculty excellence and research and innovation.

Resource Considerations

The information provided allows for informed decision-making and identifies areas where additional efforts may be needed, including items that require resource considerations.